

Social Housing Supply and Delivery Report  
October 2016

Dublin City Council Targets under Social Housing Strategy for 2015-2017: 3347 Units

Capital Programme Target is 1498 units under the Social Housing Investment Programme (SHIP)

Current Programme Target is 1849 units under the Social Housing Current Expenditure Programme (SHCEP)

**Funding Allocation Provided: €292m**

	2015	2016 To date
Units Completed to date	565	345
Voids turned round to date	1012	713
HAP Tenancies (Dublin Region)	112	561
<b>Outturn</b>	<b>1689</b>	<b>1619</b>

	2015	2016	2017	2018	2019	2020	Total
<b>Outturn</b>	<b>1689</b>	<b>1619</b>					<b>3308</b>
Units under construction		98	303	39			<b>440</b>
Units currently being acquired		265	74	97			<b>436</b>
Part V		25	26				<b>51</b>
Units at Tender Stage		0	19	184			<b>203</b>
Capital Appraisals Submitted to Department			22	366	200		<b>588</b>
Units at Preliminary Planning/Design		13	51	237	341	163	<b>805</b>
Potential Units from Vacant Council Lands						500	<b>500</b>
Sites for Social housing PPP Bundle 1						200	<b>200</b>
Projected Acquisitions			100	100	100		<b>300</b>
Rapid Home Delivery			201	100			<b>301</b>
<b>Total</b>	<b>1689</b>	<b>2020</b>	<b>796</b>	<b>1123</b>	<b>641</b>	<b>863</b>	<b>7132</b>

**Schemes completed to date in 2016 – Department of Housing, Planning, Community and Local Government (DHPCLG)  
Capital Works Management Framework (CWMF) Stage 4**

<b>Project Ref</b>	<b>Committee Area/ Housing Category</b>	<b>Provider</b>	<b>Schemes</b>	<b>Funding Programme</b>	<b>No of Units</b>
N29/2/877	South East / General Needs	Dublin City Council	Maxwell Road, D6	Regeneration	9
	North West /Special Needs	Dublin City Council	Rapid Home Delivery - Poppintree	LA housing	22
	South East /General Needs	Dublin City Council SE. GN	Crampton Buildings	Remedial Works	28
	General Needs	Dublin City Council	General Acquisitions	LA housing	111
	General Needs/Special Needs	Dublin City Council	RAS Agreements and Leasing Arrangements	RAS/SHCEP	40
	General Needs	Dublin City Council	RAS Acquisitions	RAS Capital Reserve	8
	All Areas	AHBs/General Needs & Special Needs	Various	AHB Leasing	112
	South Central/North West	AHBs/Special Needs	Various	CAS	15
		<b>Total</b>			<b>345</b>

**Schemes Under Construction – DHPCLG CWMF Stage 4**

<b>Project ref</b>	<b>Committee Area/ Housing Category</b>	<b>Provider</b>	<b>Schemes</b>	<b>Funding Programme</b>	<b>No of Units</b>	<b>Status</b>	<b>Next Milestone</b>	<b>Expected Completion Date</b>
N29/2/835	North Central – General Needs	Dublin City Council	Buttercup Darndale, D 17	LA Housing	35	Under Construction	Under Construction. Phase 1 completion (6 units)	Q4 2016
N29/2/882	North Central – General Needs	Dublin City Council	Priory Hall, D 13	LA Housing	35	Under Construction. Phases 1-5 (Blocks 1 – 7) complete. Phase 6 (blocks 8 – 20) tendered 19th October, 2016.	1. Launch of New Priory units (Blocks 1-7) 2. Phase 6 (block2 8-20) tender returns	Q3 2016 Q4 2018
	South East – General Needs	Dublin City Council	Charlemont (BI 3) Dublin 2	PPP	79	Development Agreement signed with Developer 14th Dec 2015. Contractor on site	Handover of units 18/11/2016	Q4 2017

N29/1/5	South Central - General Needs		Dolphin House, D8 Phase 1	Regeneration	100	Tender for the main contract prepared. Approved 8/4/2016. Tenders issued 11/4/2016. Tenders returned 25th May - sent to DECLG 29/06/16. A revised capital appraisal sent to DECLG. Approval received to appoint selected contractor. Contract signing 23rd September, 2016. Demolitions complete	1. Contractor on Site 2. Phase 2 design to be completed	Q4 2017
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**Schemes Under Construction – DHPCLG CWMF Stage 4**

Project ref	Committee Area/ Housing Category	Provider	Schemes	Funding Programme	No of Units	Status	Next Milestone	Expected Completion Date
2015.454	South East – Special Needs	AHB	Harolds Cross D6 (Focus)	CALF & Leasing	28	On site November 2015. Department approved revised funding. Allocations of units in progress	Completion of works.	Q4 2016
2013.109	South Central – Special	AHB	Annamore Court (Canon Troy) D10	CALF & Leasing	70	On site November 2015	Completion of works	Q3 2017

	Needs		(The Iveagh Trust)					
2015.127	North Central General Needs	AHB	Richmond Road (Co-operative Housing Ireland )	CALF & Leasing	39	Construction Development. Approval from Department 12/10/2015. Contractor appointed. Contractor on site. Contamination discovered on site.	Completion of works	2018
CA14000 30 2014.036	North West – Special Needs	AHB	Broome Lodge (Dunmanus) D. 7 (Cluid)	2014 CAS (10 units) & CALF and Leasing (33 units)	43	DCC site. Contractor started on site 7 <sup>th</sup> March 2016. CAS charge will be on 10 identified units. HFA funding approved on 3/3/16.	Completion of works	Q2 2017
CA14000 29	Central Special Needs	AHB	St. Agathas Court (Peter McVerry Trust)	2014 CAS	11	DCC property. Department issued revised budget approval. On site.	Completion of works	Q1 2017
		<b>Sub total</b>			<b>440</b>			

**Units Currently Being Acquired – DHPCLG CWMF Stage 4**

<b>Project Ref</b>	<b>Committee Area/ Housing</b>	<b>Provider</b>	<b>Schemes</b>	<b>Funding Programm</b>	<b>No of Units</b>	<b>Status</b>	<b>Next Milestone</b>	<b>Expected Completi</b>
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	Category			e				on Date
	Various Areas	Dublin City Council	General Acquisitions	LA Housing (Acquisitions)	92	With Law Department	Closing of Acquisitions ongoing	2016
	Various Areas	AHB	Various Locations	AHB Leasing (Includes Calf)	310	In process	Legal documentation to be completed	
	Central General Needs	DCC	Liffey Trust, Dublin 1 (DCC)	Leasing	10	Department has approved proposal	Authorisation finalised with Department, progressing with completing agreements. To be delivered as units become vacant	2017
		AHB	Various Locations	CAS	24	In process	Legal documentation to be completed	
		<b>Sub-total</b>			<b>436</b>			
		<b>GRAND TOTAL</b>	<b>Units under construction or being acquired</b>		<b>876</b>			

Part V

Project Ref	Committee Area/ Housing Category	Provider	Schemes	Funding Programme	No of Units	Status	Next Milestone	Expected Completion Date
	Central	Dublin City Council	Castleforbes, Northbank, D.1	LA Housing (Acquisitions)	26	Ongoing discussions with Receiver in relation to costs and works to units	DCC to finalise legal agreement when received	Q1 2017
	North West	Dublin City Council	Hampton Wood, Dublin 11	LA Housing (Acquisitions)	25	Agree purchase of units	DCC to agree costs to purchase units	Q4 2016
		<b>TOTAL</b>			<b>51</b>			

**Schemes at Tender Stage**



Project Ref	Committee Area/ Housing Category	Provider	Schemes	Funding Programme	No of Units	Status	Next Milestone	Expected Completion Date
N29/885	Central/General Needs	Dublin City Council	Ballybough Road	LA Housing	7	Tender report sent DHPCLG 27/09/16	Contractor appointed	Q4 – 2017
N29/1/6	South Central General Needs	Dublin City Council	St. Teresa's Gardens	Regeneration	50	Demolitions complete Enabling works for services diversions being carried out Boundary & Drainage enabling works tendered Q1 2016  Linear Park Design agreed	Boundary & drainage works will have to be retendered due to the treatment of soil contamination.  Main Contract - tender to issue Q2 2017  Precinct Improvement to commence	Q4 – 2018
2015.154	South Central General Needs	AHB	Orchard Lawns, Blackditch Road D10 (Co-operative Housing Ireland )	CALF & Leasing	72	DCC site. New contractor appointed. Contractor due on site November 2016	Commence construction	2018

2014.02 4	South Central Special Needs	AHB	Raleigh Square D12 (Tuath)	CALF & Leasing	33	DCC site. Tuath to retender. New tender accepted. Expect to go on site Qr 4 2016	Appointment of Contractor	2018
<b>Schemes at Tender Stage</b>								
<b>Project Ref</b>	<b>Committee Area/ Housing Category</b>	<b>Provider</b>	<b>Schemes</b>	<b>Funding Programm e</b>	<b>No of Units</b>	<b>Status</b>	<b>Next Milestone</b>	<b>Expected Completion Date</b>
2016.08 8	Central - Gneral Needs	AHB	Killarney Court, Dublin 1 (Cluid)	CALF & Leasing	4	Change of use office to residential. Approved by Department 22.08.2016 - PAA only, no CALF	Design Team to be appointed	Q4 2017
2015.45 6	North West Special Needs	AHB	Wad River Court, Ballymun (Cluid)	CALF & Leasing	8	Accelerated funding approved by Department 18/08/2016. Planning approval received.	To complete tender process	Q3 2017
2014.11 2	Central/Gener al Needs	AHB	Poplar Row, Dublin 3 (Oaklee)	CALF & Leasing	29	An Bord Pleanala granted planning permission 28/09/2016	AHB to finalise detailed design before going to tender	2018
		<b>GRAND TOTAL</b>			<b>203</b>			

**Capital Appraisals submitted to the Department.**

<b>Project Ref</b>	<b>Committee Area/ Housing Category</b>	<b>Provider</b>	<b>Schemes</b>	<b>Funding Programme</b>	<b>No of Units</b>	<b>Status</b>	<b>Next Milestone</b>	<b>Expected Completion Date</b>
	North Central General Needs	Dublin City Council	Bunratty Road, Phase 1c	LA Housing	62	Scheme approved in principle by DPHCLG. Tender documentation to procure Design Team being prepared.	Issue of tender to procure design team Q4 2016	Q2 2019
N29/2/893	South Central General Needs	Dublin City Council	Cornamona, Ballyfermot	LA Housing	60	Part 8 plans being finalised	Submission of Part 8 Q4 2016	Q4 2018
N29/2/895	Central General Needs	Dublin City Council	North King Street	LA Housing	30	Part 8 was approved at a special meeting of the City Council on 25/7/16. Tender documentation being approved.	Approval to go to tender	Q3 2018

N29/2/894	Central General Needs	Dublin City Council	Infirmiry Road/ Montpelier Hill	LA Housing	30	Tender for design team being assessed.	Design team in place	Q2 2019
	Central – General Needs	Dublin City Council	Dominick Street (East Side)	Regenerati on	73	Outline design finalised. Cost Effectiveness Report submitted to DECLG on 1/6/16. Approval in principle to project – 29/06/16. Part 8 initiated Sept 2016.	Part 8 approval	Q4 2019

**Capital Appraisals submitted to the Department.**

<b>Project Ref</b>	<b>Committee Area/ Housing Category</b>	<b>Provider</b>	<b>Schemes</b>	<b>Funding Programme</b>	<b>No of Units</b>	<b>Status</b>	<b>Next Milestone</b>	<b>Expected Completion Date</b>
N29/2/898	North Central General Needs	Dublin City Council	Belcamp (site B)	LA Housing	12	Scheme approved in principle by DPHCLG. Tender documentation to procure Design Team being prepared.	Issue of tender to procure design team Q4 2016	Q2 2018
N29/2/898	North Central General Needs	Dublin City Council	Belcamp (site C)	LA Housing	16	Scheme approved in principle by DPHCLG. Tender documentation to procure Design Team being prepared.	Issue of tender to procure design team Q4 2016	Q2 2018

	Central General Needs	Dublin City Council	Sackville Avenue Cottages	Regeneration	12	Approval to Stage 1 received from Department 20/06/2016. Design Team appointed. Part 8 to demolish 4 blocks approved by City Council 3/10/16.	Bring to Part 8	Q4 2018
	Central General Needs	Dublin City Council	Croke Villas	Regeneration	35	Approval to Stage 1 received from Department 20/06/2016. Design Team appointed. Part 8 to demolish 4 blocks approved by City Council 3/10/16.	Bring to Part 8	2019
No Dept Ref	South Central General Needs	AHB	Catherine's Gate, D.8. (Cluid)	CALF & Leasing	22	Cluid to make funding application under CALF and Leasing for all 22 units.	Units to be acquired	Q1 2017

**Capital Appraisals submitted to the Department.**

Project Ref	Committee Area/ Housing Category	Provider	Schemes	Funding Programme	No of Units	Status	Next Milestone	Expected Completion Date
CA15000189	South East Special Needs	AHB	Moss Street, D.2. (Co-operative Housing Ireland )	CAS	22	DCC in negotiations with Developer of adjoining site.	Conclude negotiations with Developer	2018

CA1500017 3	South East – Special needs	AHB	Townsend Street 180-187 (Peter McVerry Trust)	CAS	18	DCC property. Approved under 2015 CAS Programme. Design team appointed	Developed design and Cost Plan	2018
CA1500016 5	Central – Special Needs	AHB	Martanna House, High Park (Respond!)	CAS	8	Approved under 2015 CAS Programme. AHB reviewing costs. Respond submitted documents to seek permission to issue tenders. AHB to review design and cost	Approval to go to tender	2018
CA1500001 5	South East – Special Needs	AHB	Beechill, Dublin 4. (RHDVHA)	CAS	20	DCC property. Approved under 2015 CAS Programme. Design Team Appointed. Dept issued Stage 2 approval . Planning application lodged 8/8/16(3490/16)	Decision on planning application	2018

**Capital Appraisals submitted to the Department.**

Project Ref	Committee Area/ Housing Category	Provider	Schemes	Funding Programme	No of Units	Status	Next Milestone	Expected Completion Date
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CA15000167	Central/Special Needs	AHB	Ellis Court, D.7. (Túath)	CAS	22	DCC property. Approved under 2015 CAS Programme. Design team reviewing following DCC's comments. AHB expects to submit for stage 2 approval November 2016.	Developed design and cost plan	2018
CA15000163	South Central – Special Needs	AHB	Rafter's Lane, D. 12. (Walkinstown Housing Assoc.)	CAS	15	DCC site. Approved under 2015 CAS Programme. WALK appointed Design Team off OGP Panel	Developed design and cost plan	2018
2014.233	Central General Needs	AHB	St. Mary's Mansions (Cluid)	CALF & Leasing	80	DCC property. Planning permission granted. (2812/16). Title rectification underway.	Issue of tender documents	2018
No Ref	South Central Special Needs	AHB	John's Lane West D8 (Focus)	CALF & Leasing	31	Focus has revised planning permission for 31 units. Design team appointed. Tender issued for demolition and enabling works contract. Expected start date of December 2016	Completion of tender process	2018

**Capital Appraisals submitted to the Department.**

Project Ref	Committee Area/ Housing Category	Provider	Schemes	Funding Programme	No of Units	Status	Next Milestone	Expected Completion Date
2014.025	Central – Special needs	AHB	Dominick Place (The Aids Fund)	CALF & Leasing	9	Approved for funding. Increase in costs to revert back to Department. Possible switch to CAS funding	AHB to decide on whether to pursue CALF or CAS funding stream	2018
CA15000537	South Central Special Needs	AHB	Kilmainham Cross (Novas Initiatives)	Request for CAS funding	11	Full planning permission for 11 units. Site provided by Department of Justice in response to Homeless Implementation Calls. IPS wants DCC to acquire site	Terms of Acquisition to be agreed	2018
	<b>Grand total</b>				<b>588</b>			



## Schemes at Preliminary Planning / Design

Project Ref	Committee Area/ Housing Category	Provider	Schemes	Funding Programme	No of Units	Status	Next Milestone	Expected Completion Date
	South East – General Needs	Dublin City Council	Charlemont (Bl 4) Dublin 2	PPP	15	DCC to exercise an option to acquire further units at this location (15 units at 10% discount on market value)	Agree cost of 15 units with Developer and submit to DPHCLG for funding	2020
	North West – General Needs	Dublin City Council	The Valley Site, St. Helena's Road, Finglas	LA Housing	50	Design drawn up. Proposal to include both private (120 approx) and social (50 approx) units	DCC to review overall plan	2018/2019
	North Central – General Needs	Dublin City Council	Sladmore Ayrfield	LA Housing	15	Designs to be reviewed to quantify the extent of design work required to bring to Part 8 planning stage	DCC to review designs and submit to DPHCLG for approval.	2018/2019
	South East – General Needs	Dublin City Council	Shaw Street Pearse St	LA Housing	11	New designs would be required as this site which was acquired as Part V off site compliance is no longer compliant with regulations	Review options for future development of the site	2018/2019
	Sth Central – General	Dublin City Council	Springvale Chapelizod	LA Housing	81	Designs to be reviewed to determine extent of work	DCC to review designs and	2018/2019

	Needs					required for Part 8 (off site Part V compliance)	submit to DPHCLG	
<b>Schemes at Preliminary Planning / Design</b>								
<b>Project Ref</b>	<b>Committee Area/ Housing Category</b>	<b>Provider</b>	<b>Schemes</b>	<b>Funding Programme</b>	<b>No of Units</b>	<b>Status</b>	<b>Next Milestone</b>	<b>Expected Completion Date</b>
	Sth Central Special Needs	AHB	New Street Coombe (Peter McVerry Trust)	CAS	8	DCC property. Proposal to be submitted re the development units – potential for 8 units. Pre-planning meeting held. AHB preparing Capital Appraisal	AHB submits Capital Appraisal	2017
	Sth Central General Needs	Dublin City Council	Site 1B St. Michaels Estate	LA Housing	58	Site is now included in the Land Initiative proposal	Pilot Programme for Smart Senior Citizen Development.	2020
	South Central – General Needs	Dublin City Council	Reuben Street	LA Housing	1	Site for one house, adjoining house refurbished and tenanted recently.	Determine future use of site	2018/2019

	North West – General Needs	Dublin City Council	Collins Avenue, Thatch Road	LA Housing	80	Affected by proposals for new high speed bus lane from Swords to City Centre, which will reduce number of units.	Determine when site will be available for future development	2018/2019
	South Central – General Needs	Dublin City Council	Croftwood Gardens & Environs	LA Housing	45	Plan to develop a number of infill sites in this area.	DCC to review and determine future development of sites	2018/2019

**Schemes at Preliminary Planning / Design**

<b>Project Ref</b>	<b>Committee Area/ Housing Category</b>	<b>Provider</b>	<b>Schemes</b>	<b>Funding Programme</b>	<b>No of Units</b>	<b>Status</b>	<b>Next Milestone</b>	<b>Expected Completion Date</b>
	South Central	Dublin City Council	Coruba House lands, Dublin 12	LA Housing	20	Site boundary to be reviewed in relation to adjoining plot of land.	DCC to review site and prepare draft proposal for development.	2018/2019
	Sth Central – General Needs	Dublin City Council	Dolphin Phase 2	Regeneration	90	Design being examined	Outline design & masterplan to be agreed	2020

	South Central	AHB	Jamestown Court, Inchicore Dublin 10 (ALONE)	CALF & Leasing	32	Alone considering CALF & Leasing as alternative funding, but to develop entire complex rather than single block.AHB prepared proposal and DCC has given its comments.	AHB to submit revised proposal for site	2018
	South Central Special Needs	AHB	Dolphin Park D8 (FOLD)	CALF & Leasing	49	Design Team Appointed, site meeting held 06/09/16 to agree outstanding issues. Consultation meeting held with residents reps. Planning application lodged	Grant of planning	2018

**Schemes at Preliminary Planning / Design**

<b>Project Ref</b>	<b>Committee Area/ Housing Category</b>	<b>Provider</b>	<b>Schemes</b>	<b>Funding Programme</b>	<b>No of Units</b>	<b>Status</b>	<b>Next Milestone</b>	<b>Expected Completion Date</b>
	Central	AHB	North King Street (Co-operative Housing Ireland )	CALF & Leasing	33	Planning application submitted 21/06/2016 (3163/16). 15/8/16, Additional information requested	Grant of Planning	Q4 2017

	South East	AHB	Bethany House (Cluid)	CALF & Leasing	64	Proposed redevelopment of existing 38 units and the addition of an extra 26 units. Decanting to commence.	Development of design	2018
	Central	AHB	Site at Railway St – opposite Peadar Kearney House(Circle)	CALF & Leasing	34	DCC site. Early Planning. Feasibility Study reviewed by DCC. Pre-planning meeting held. Revised Design submitted. Cost appraisal being carried out by Circle	Agree proposal	2019
	North Central	AHB	Clongriffin (The Iveagh Trust)	CALF & Leasing	84	Early Planning. Part V	AHB to submit funding application	2018
	South Central	Dublin City Council	Bow Lane James's Street	LA Housing	4	Site acquired by the Council.	DCC to review and prepare draft design.	2018/2019

**Schemes at Preliminary Planning / Design**

<b>Project Ref</b>	<b>Committee Area/ Housing Category</b>	<b>Provider</b>	<b>Schemes</b>	<b>Funding Programme</b>	<b>No of Units</b>	<b>Status</b>	<b>Next Milestone</b>	<b>Expected Completion Date</b>
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	Central Special Needs	AHB	Bolton St, Dublin 1 (NOVAS)	CAS	8	AHB prepared preliminary proposal to redevelop buildings as 2 *4bed. DCC reviewed proposal and made comments.	AHB to submit revised proposal for site	2018
	Central	AHB	The Steelworks, Dublin 1 (Cluid)	CALF & Leasing	8	For St. Mary's Mansions decanting	DCC returned comments to Department	Q4 2016
	South Central/Special Needs	AHB	Crumlin Village, Dublin 1 (Cluid)	CALF & Leasing	5	AHB prepared preliminary proposal to redevelop buildings as 2 *4bed. DCC reviewed proposal and made comments.	AHB to submit funding application	Q4 2016 (3) Q1 2017 (2)
	South Central/Special Needs	AHB	South Circular Road, Dublin 8 (Peter McVerry Trust)	AHB Leasing	10	PMcVT submitted proposal to Department	DCC to comment on proposal	Q1 2017
	<b>TOTAL</b>				<b>805</b>			

**Vacant Council Lands (Total Residential Dwellings to include 30% Social Housing)**

Schemes/Sites	Comment	Approx.
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Oscar Traynor Road North Central - General Needs	Lands owned by the Council (not acquired for housing purposes). Included in Housing Land Initiative feasibility study. Design being reviewed prior to going to market	195
O Devaney Gardens + Infirmary Road Central - General Needs	Former PPP lands. Phase 1. Included in Housing Land Initiative feasibility study. Part VIII report to demolish 4 blocks approved by the City Council on 25/07/16. Demolition of 2 blocks commenced Sept 2016	175
St Michaels Estate South Central - General Needs	Former PPP lands. Included in Housing Land Initiative feasibility study	130
<b>Total</b>		<b>500</b>

<b>Sites for Social Housing PPP; Bundle 1</b>		
<b>Schemes/Sites</b>	<b>Comment</b>	<b>Approx.</b>
Scribblestown (lot 5) North West - General Needs	Design Team in place.	100
Ayrfield (part of) North Central - General Needs and Special Needs	Design Team in place.	100
<b>Total</b>		<b>200</b>

<b>Rapid Home Delivery</b>				
<b>Scheme/Sites</b>	<b>No. of Units</b>	<b>Status</b>	<b>Next Milestone</b>	<b>Expected Completion</b>

				<b>Date</b>
St. Helena's Drive NW	40	Contractor on site		Q1 2017
Cherry Orchard; Belcamp H; Mourne Road	91	Contractor on site end October 2016		
Woodville House, North Central Woodbank/Rathvilly, North West HSE lands Cherry Orchard	70	Currently reviewing sites including topographical surveys and mapping of utilities and services		
Two sites to be identified	100	Advertisement for Architectural Services for Volumetric Build Framework October 2016	Site Selection Q3 2016	2018
<b>Total</b>	<b>301</b>			

<b>TAP 2014-2018 Schemes Completed to Date</b>				
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Project Ref	Provider	Schemes	Funding Programme	No of Units
N29/70/144	DCC	Special Needs Adaptation: Avila Park GHS	TAP	1
N29/70/150	DCC	Special Needs Adaptation: Cara Park	TAP	1
N/29/70/137	DCC	Special Needs Extension: Cara Park GHS	TAP	1
N29/70/137	DCC	Special Needs Extension: Cara Close GHS	TAP	1
N/29/70/138	DCC	Special Needs Adaptation: Labre	TAP	1
N29/70/139	DCC	Special Needs Adaptation: Avila	TAP	1

Schemes Under Construction Stage 4							
Project Ref	Provider	Schemes	Funding Programme	No of Units	Status	Next Milestone	Expected Completion Date
N29/70/66	DCC	Redevelopment of Labre Park - Phase 1:	TAP	3	Constuction	Handover of units	Q4 2016
N/29/70/151	1	Removal of pyrite: Avila Gardens	TAP		Reply on DHPCLG sent 30/06/16; Pending reply. This scheme is substantially complete.	Handover of units	Q4 2016

Schemes at Tender Stage - Stage 3							
Project Ref	Provider	Schemes	Funding Programme	No of Units	Status	Next Milestone	Expected Completion Date
N29/70/142	DCC	Overcrowding Extensions: Cara Park GHS	Pending Approval	1	Tender Report sent to DHPCLG 4.8.16		
N29/70/142	DCC	Overcrowding Extensions: Cara Park GHS	Request withdrawn	1			N/A

Capital appraisals submitted to the Department - Stages 1 & 2							
Project Ref	Provider	Schemes	Funding Programme	No of Units	Status	Next Milestone	Expected Completion Date
	DCC	Electrical Upgrade - St. Joseph's Park	TAP	13	pending appointment of a design team; other works - fire safety & accommodation - prioritised with agreement of LTACC		
N29/70/148	DCC	Electrical Upgrade - St. Oliver's Park	TAP	14	pending appointment of a design team; other works - fire safety & accommodation - prioritised with agreement of LTACC		

N29/70/153	DCC	Bridgeview, Cloverhill Road			Appointment of Architect		
N29/70/152	DCC	Avila Park , Cappagh Road			Appointment of Architect: Redesign of plans for family size		
<b>Capital appraisals submitted to the Department - Stages 1 &amp; 2</b>							
<b>Project Ref</b>	<b>Provider</b>	<b>Schemes</b>	<b>Funding Programme</b>	<b>No of Units</b>	<b>Status</b>	<b>Next Milestone</b>	<b>Expected Completion Date</b>
N29/70/66	AHB	Labre Park: Re- development (Phase 2 & 3)			CAS - Clúid will procure for design team Jan 17		
N29/70/146	DCC	Grove Lane - Refurbishment of 5 derelict houses & redevelop the site			No families will move onto the site. Ongoing		
N29/70/149	AHB	Tara Lawns - Redevelopment of the site - Clean-up of site and drainage works in progress.			Interim works - Refurbishment contract. Overall plan with Respond to develop.		
N29/70/140	DCC	St. Margaret's Park Dayhouse Upgrade	TAP	30	City Architect's - seeking quotes from applicable panel	Appointment of Consultant PSDP contractor to prepare detailed drawings and tender brief.	Q4 2018
N29/70/61	DCC	Pigeon House Road - Redevelopment of site	Appointment of Design Team to be confirmed; planning and other issues to be		Appointment of Design Team	Query to DHPCLG ref retention of design team. 20/10/16	Q4 2018

			confirmed.				
<b>Schemes at Preliminary Planning/Design</b>							
<b>Project Ref</b>	<b>Provider</b>	<b>Schemes</b>	<b>Funding Programme</b>				
		Rebuild: Northern Close	Not Started - Legal Issues				
	DCC	St. Oliver's Park Day-house upgrade -	Not Started				
	DCC	St. Joseph's Park - Community Centre refurbishment	Not Started				
<b>Project Ref</b>	<b>Provider</b>	<b>Schemes</b>	<b>Funding Programme</b>				
	DCC	New Sanitation Unit Requests received - Tender on behalf of 4 Local Authorities	In Progress- emergency units bought in advance of tender				
	DCC	Refurbishment of Sanitary Facilities 9 units in Cara Park	Approval - Priority is the fire safety works - this is linked				
	DCC	Remediation of Pyrite-damaged - Avila Park Community Centre Pending submission by local representative.	On Hold - request to demolish & replace with housing under consideration				

N29/70/141	AHB	St. Dominic's Park - refurbishment of 23 bays and electrical works.	DHPCLG 21/9/16 Further Information Requested. Initial engagement with Respond				
N29/70/119	DCC	Special Needs Adaptation: Belcamp Crescent	Stage 1 Application 19/10/16				

**Appendix 1  
Abbreviations and  
Definitions:**

<b>AHB</b>	<b>Approved Housing Body</b>
<b>RAS</b>	<b>Rental Accommodation Scheme</b>
<b>HAP</b>	<b>Housing Assistance Payment</b>
<b>CAS</b>	<b>Cap Acquisition - Purchase of previously built Units (SHIP)</b>
<b>CALF</b>	<b>Capital Advance Leasing Facility - up to 30% Capital injection to AHB's (SHEP)</b>
<b>Leasing</b>	<b>Long term leasing from private landlords or AHB's (SHEP)</b>
<b>Constrcution/Regeneration</b>	<b>DCC projects funded under SHIP</b>

<b>Colour Code</b>	
<b>BLUE</b>	<b>WITH COUNCIL</b>
<b>GREEN</b>	<b>WITH DEPARTMENT</b>
<b>RED</b>	<b>ISSUES</b>
<b>ELLOW</b>	<b>WITH AHB</b>